

Finance Committee Meeting

Thursday, May 3, 2012

BMS Home Economics Room

RSU 1 Board Members: Tim Harkins, Chet Garrison

Community Representatives: Stephen August, Paul Gamache

Staff: Debra Clark, Ruth Moore, Patrick Manuel

The committee discussed the recent vote that the Board of Directors took on cost sharing. The discussion centered on how it may impact the 2012-13 budget, but also how to move forward and revisit the formula for future years.

The 2012-13 budget process was reviewed focusing on adoption of the budget by the Board, the June 5th public meeting, and the June 12th referendum. Patrick will be developing a budget report that will be posted on the website, emailed to all RSU 1 parents, and delivered to all town/city halls. An updated tax calculation is also located on the RSU 1 website. Patrick will also be reaching out to local newspapers to encourage people to be involved in the budget process on June 5 and June 12.

Next meeting is Thursday, June 7th at 8:00 am at Bath Middle School.