

Finance Committee Meeting

Thursday, February 2, 2012

BMS Home Economics Room

RSU 1 Board Members: Tim Harkins, Chet Garrison

Community Representatives: Stephen August, Paul Gamache

Staff: Debra Clark, Ruth Moore, Patrick Manuel

Members of the public: William Perkins, Julie Rice, Heidi Tucker and Lorna Ryan

The committee discussed preliminary data from the community budget survey. The district will publish the results of the survey by Friday, February 10th.

The budget timeline was discussed and it was mentioned that additional time might be needed to review each cost center.

The finance committee scheduled another meeting for Thursday, February 9th to better understand budgeting procedures, continue to brainstorm areas that might result in cost savings, and discuss what the budget process will look like beginning with the review of cost centers.

Next meeting is Thursday, February 9, 2012 at 8:00 AM in the Home Economics room at Bath Middle School.